

**SNAPSHOT of HOME Program Performance--As of 03/31/10
State Participating Jurisdictions**



Participating Jurisdiction (PJ):

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	<input type="text" value="94.65"/> %	<input type="text" value="91.11"/> %	<input type="text" value="15"/>
% of Funds Disbursed	<input type="text" value="91.22"/> %	<input type="text" value="84.92"/> %	<input type="text" value="10"/>
Leveraging Ratio for Rental Activities	<input type="text" value="5.32"/>	<input type="text" value="4.31"/>	<input type="text" value="14"/>
% of Completed Rental Disbursements to All Rental Commitments**	<input type="text" value="95.85"/> %	<input type="text" value="94.18"/> %	<input type="text" value="29"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="88.11"/> %	<input type="text" value="81.43"/> %	<input type="text" value="14"/>
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	<input type="text" value="83.65"/> %	<input type="text" value="80.52"/> %	<input type="text" value="27"/>
% of 0-30% AMI Renters to All Renters**	<input type="text" value="41.3"/> %	<input type="text" value="37.53"/> %	<input type="text" value="26"/>
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	<input type="text" value="96.04"/> %	<input type="text" value="98.95"/> %	<input type="text" value="46"/>
Overall Ranking:			<input type="text" value="12"/> / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	<input type="text" value="\$20,927"/>	<input type="text" value="\$28,299"/>	<input type="text" value="3,082"/> Units <input type="text" value="19.4"/> %
Homebuyer Unit	<input type="text" value="\$8,471"/>	<input type="text" value="\$13,291"/>	<input type="text" value="6,311"/> Units <input type="text" value="39.7"/> %
Homeowner-Rehab Unit	<input type="text" value="\$11,493"/>	<input type="text" value="\$20,609"/>	<input type="text" value="4,413"/> Units <input type="text" value="27.8"/> %
TBRA Unit	<input type="text" value="\$2,739"/>	<input type="text" value="\$3,060"/>	<input type="text" value="2,083"/> Units <input type="text" value="13.1"/> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wisconsin WI

Total Development Costs:
(average reported cost per unit in HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$82,080	\$70,268	\$17,644
State:*	\$64,878	\$74,903	\$17,823
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	3.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.01

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	91.2	88.8	95.1	88.0
Black/African American:	3.3	1.0	1.2	3.1
Asian:	0.6	0.9	0.2	0.9
American Indian/Alaska Native:	1.1	0.8	0.8	2.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.1	0.5
Asian and White:	0.0	0.0	0.0	0.5
Black/African American and White:	0.1	0.1	0.0	0.2
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.3	0.2	1.1
Asian/Pacific Islander:	1.7	3.2	1.0	0.0

ETHNICITY:

Hispanic	1.7	4.6	1.4	3.3
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HOUSEHOLD SIZE:

1 Person:	56.5	23.5	30.8	41.5
2 Persons:	19.7	20.6	24.7	22.4
3 Persons:	11.2	20.7	13.7	15.1
4 Persons:	6.6	18.1	14.1	11.3
5 Persons:	3.4	8.7	9.0	5.3
6 Persons:	1.4	4.0	4.4	2.7
7 Persons:	0.5	1.9	1.5	0.5
8 or more Persons:	0.7	2.6	1.7	1.1

HOUSEHOLD TYPE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
Single/Non-Elderly:	31.7	24.9	19.3	42.3
Elderly:	33.9	3.4	26.9	1.3
Related/Single Parent:	19.9	30.2	17.8	40.8
Related/Two Parent:	10.2	36.2	31.0	10.7
Other:	2.8	3.0	2.8	4.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	17.8	0.1 [#]
HOME TBRA:	4.6	
Other:	12.4	
No Assistance:	65.2	

of Section 504 Compliant Units / Completed Units Since 2001 144

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

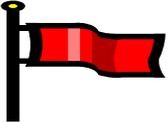
Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin State: WI

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 12

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.49%	95.85	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.11%	88.11	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.65	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.70%	96.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.890	1.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.



— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wisconsin

